

Recommended Carry-over List 2022

Special Projects and other (most expected to be completed in 2023 - 2024)

Old Town House shingles/painting	25,000	
Pott's Point Dock	8,500	
Energy Conservation	8,931	
Flood plain map revisions	24,678	
Land purchase map 42, lot 6	3,318	
Mitchell Field feasibility study	9,500	
Assessing map updates	16,000	
Harpswell Physical Education Association	26,000	
Harpswell Radio Project	750	
Harpswell home repairs	3,505	
		126,182

Capital Reserve

Town Facilities Reserve	426,130	
Office Equipment Reserve	27,937	
Boat & Motor Replacement Reserve	5,998	
Recycling/Transfer Reserve	429,844	
Vehicle & Equipment Reserve	34,251	
Emergency Communications Equip Reserve	75,894	
Dry Hydrant Reserve	10,120	
Land Acquisition/Property Improvement Reserve	82,849	
Emergency Services building planning	94,797	
Mitchell Field capital	144,259	
Mitchell Field boat launch	150,000	
Failed Septic Reserve	21,999	
		1,504,078

Other Reserves

Property Tax Assistance	896	
Conservation Fund	5,000	
Self-Insurance	1,368	
Heating Assistance	3,118	
Marine Hazards	9,800	
		20,182

Contingency		57,727
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TOTAL		1,708,169
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